



Community Groundworks and Troy Kid's Garden Presents...

**Summer Camp 2017!**

Community Groundworks ensures Madison residents access to inspiration and education in urban agricultural and natural areas. In an increasingly competitive grant environment, we are stepping up our commitment to financial sustainability. The revenue and outreach from our new summer camp will support year-round program provision.

**Growing Food.**

After 15 years of educational programming that turns the garden into a playground *and* classroom for Madison youth, Community Groundworks is starting a summer camp.

**Growing Minds.**

Our camp extends our expertise in delivering experiential garden programs to Madison youth.



**Together.**

Now, new families, and children of CSA Members and Community Gardeners, can fall in love with Troy Gardens!

**Camp Snapshot.**

(quotes from Kid's Garden participants)

**...Potential Weekly Offerings**

Permaculture for Kids

Learn how to plant, grow, and harvest in our organic garden!

*"I'm going to plant with my hands. There's no point to gardening if you don't use your hands."*

**...Budget**

Kid's Fee	Rate	Profit/Cost
Weekly Morning Rate	\$200 (min) 8 kids/am	\$1,600.00
Weekly Afternoon Rate	\$200 (min) 8 kids/pm	\$1,600.00
<b>Weekly Revenue</b>		<b>\$3,200.00</b>
<b>Personnel</b>		
Camp Director	\$17/hour 45 hrs	\$765.00
Counselors (x2)	\$14/hour 40 hrs	\$1,120.00
Intern 1	\$8/hour 35 hrs	\$280.00
<b>Weekly Expense</b>		<b>\$2,165.00</b>
<b>Total</b>		
Weekly		\$935.00
<b>Summer Profit</b>	10 weeks	<b>\$9,350.00</b>

**... Sample Daily Schedule**

**Morning Session (9am-12pm)**

Opening and Snack (30 min)
Permaculture for Kids (2 hrs)
Reflections and Harvest (30 min)

*"I saw someone from my culture in the garden!"*

*"Everybody is missing out by not being in the garden right now."*

*"You have to try this pesto - it will change your life!"*

**Help Us Build Diverse, Enduring Communities.**



Troy Kid's Garden Camp will offer tuition on a "sliding scale" to be as inclusive as possible. The revenue from the Summer Camp branch of Community Groundworks will ensure that our programs continue to be rich, inclusive and accessible to all Madison residents.

We seek a grant for \$5,000 - half of the program's expected profit - to seed this operation. This grant will provide a safety net as we navigate how to best serve our campers and community.

**Troy Kid's Garden Supporters:** American Girl's Fund for Children. Capital Times Kids Fund. Rosenland Family Foundation